

**ATTOCK PETROLEUM LIMITED**

**PROFIT AND LOSS ACCOUNT (UNAUDITED)  
FOR THE NINE MONTHS ENDED MARCH 31, 2007**

	Note	Quarter ended		Nine Months ended	
		Mar 31, 2007	Mar 31, 2006	Mar 31, 2007	Mar 31, 2006
		Rupees ('000)		Rupees ('000)	
SALES		10,944,804	12,612,839	35,843,352	32,128,799
Sales tax		<u>(1,304,603)</u>	<u>(1,463,193)</u>	<u>(4,141,751)</u>	<u>(3,702,818)</u>
NET SALES		9,640,201	11,149,646	31,701,601	28,425,981
Cost of products sold		<u>(9,197,862)</u>	<u>(10,694,230)</u>	<u>(30,267,868)</u>	<u>(27,201,250)</u>
GROSS PROFIT		442,339	455,416	1,433,733	1,224,731
Other operating income	10	114,406	96,944	286,576	220,770
Operating expenses		<u>(60,590)</u>	<u>(58,476)</u>	<u>(197,169)</u>	<u>(155,244)</u>
OPERATING PROFIT		496,155	493,884	1,523,140	1,290,257
Income on bank deposits and investments		89,980	25,791	240,466	63,381
Share of profit of associated companies		12,867	9,471	24,143	17,609
Workers' profit participation fund		<u>(29,307)</u>	<u>(25,734)</u>	<u>(88,597)</u>	<u>(67,682)</u>
PROFIT BEFORE TAXATION		569,695	503,412	1,699,152	1,303,565
Provision for taxation - Current		<u>(166,000)</u>	<u>(132,500)</u>	<u>(492,000)</u>	<u>(360,000)</u>
- Deferred		<u>2,000</u>	<u>(20,500)</u>	<u>13,000</u>	<u>(25,500)</u>
		<u>(164,000)</u>	<u>(153,000)</u>	<u>(479,000)</u>	<u>(385,500)</u>
PROFIT FOR THE PERIOD		<u><u>405,695</u></u>	<u><u>350,412</u></u>	<u><u>1,220,152</u></u>	<u><u>918,065</u></u>
Basic earnings per share (Rupees)		10.14	8.76	30.50	22.95

The annexed notes form an integral part of these financial statements.

Sd/-  
Chief Executive

Sd/-  
Director